

CHOKSI LABORATORIES LIMITED

Statement of Unaudited Financial Results for the Quarter & 3 Month Ended on 30th June'2023

(Rs. In Lacs)

Sl. No.	PARTICULARS	Quarter ended			Year ended
		3 Month ended	Preceding 3 Month ended	Corresponding 3 months ended in the previous year	Year to Date figures for the current period
		30.06.2023 (Unaudited)	31.03.2023 (Audited)	30.06.2022 (Unaudited)	31.03.2023 (Audited)
I	Revenue from Operations	882.95	969.39	822.75	3444.05
II	Other Operating Revenue	5.05	9.14	0.70	21.70
III	Total Revenue from Operations (Net) (I+II)	888.00	978.53	823.45	3465.75
IV	Expenses				
	(a) Cost of materials consumed	59.80	63.05	51.03	221.24
	(b) Employee benefits expenses	352.58	340.26	325.96	1338.22
	(c) Finance Cost	81.91	93.83	75.21	349.23
	(d) Depreciation and amortisation expenses	138.77	142.46	139.64	549.77
	(e) Laboratory Maintainance Expenses	82.65	78.27	81.36	315.43
	(f) Power & Fuel Charges	23.40	17.75	23.65	82.86
	(g) Other expenses	126.60	131.36	111.90	462.44
	Total Expenses	865.71	866.98	808.75	3,319.19
V	Profit / (Loss) from operations before exceptional items and tax (III-IV)	22.29	111.55	14.70	146.56
VI	Exceptional items	-	225.58	-	225.58
VII	Profit / (Loss) before tax (V-VI)	22.29	337.13	14.70	372.14
VIII	Tax Expenses				
	(a) Current Tax	3.49	56.67	2.29	62.17
	(b) Income Tax Earlier Year	0.66	0.63	-	0.63
	(c) Mat Credit Entitlement	(3.49)	(57.30)	(2.29)	(62.80)
	(d) Deferred Tax	(14.16)	38.51	(15.16)	51.14
	Net Profit / (Loss) for the period from continuing operations (VII-VIII)	35.79	298.62	29.86	321.00
IX	Other Comprehensive Income				
X	(a) (i) Items that will not be reclassified to profit & loss	0.11	5.54	(1.70)	0.44
	(ii) Income tax relating to items that will not be reclassified to profit & loss	(0.03)	(1.43)	0.44	(0.11)
	(b) (i) Items that will be re-classified to profit & loss	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit & loss	-	-	-	-
	Total Comprehensive Income (IX+X)	35.87	302.73	28.60	321.33
XI	Details of equity share capital				
XII	(a) Paid-up equity share capital	696.52	696.52	696.52	696.52
	(b) Face value of equity share capital (in Rs)	10.00	10.00	10.00	10.00
	Earnings per equity share (for continuing operations)				
	(a) Basic	0.51	4.29	0.43	4.61
	(b) Diluted	0.51	4.29	0.43	4.61
	Earnings per equity share for (Dis-continuing operations)				
XVI	(a) Basic	-	-	-	-
	(b) Diluted	-	-	-	-
	Earnings per equity share (for Dis-continued and continuing operations)				
XV	(a) Basic	0.51	4.29	0.43	4.61
	(b) Diluted	0.51	4.29	0.43	4.61



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Notes to the results :

- 1 The above financial results have been prepared as per the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) as amended, prescribed under Section 133 of the Companies Act, 2013, read with relevant rules issued thereunder and other accounting principles generally accepted in India.
- 2 "Other Income" for the quarter ended 30 June 2023 includes :-
Gain on Foreign Exchange Rs. 0.02 Lacs and Interest received Rs. 5.03 Lacs
- 3 The above Financial Results for the quarter ended on 30th June 2023 have been reviewed by the Audit Committee and approved & taken on record by the Board at their Board meeting held on Saturday, 12th August 2023.
- 4 The results for the quarter ended 30th June 2023 were subjected to "Limited Review" by the auditors and their report contains no qualification.
- 5 Depreciation on fixed assets is provided on straight line method as per the estimated remaining useful life of assets.
- 6 The Company has identified "Analysis and Testing" as the single operating segment for the continued operations in the financial statements as per Ind AS 108 "Operating Segments.
- 7 Earnings per share amount is shown in Rupees.
- 8 For any queries e_mail at compliance_officer@choksilab.com

For and on behalf of the Board of Directors of
CHOKSI LABORATORIES LIMITED
For Choksi Laboratories Ltd.


Sunil Choksi

Managing Director **Director**
DIN 00155078

Date: 12th August 2023
Place: Indore