

CHOKSI LABORATORIES LTD.

Registered Office : Survey No 9/1, Tulsiana Industrial Park, Kumed, Indore (MP) 452010

Statement of Unaudited Financial Results for the Quarter and 9 Months Ended on 31st December 2022

Sl. No.	PARTICULARS	Quarter Ended					(Rs. In Lakhs)
		3 Months ended	Preceding 3	Corresponding	Nine Month Ended		Year Ended
			months ended	3 months ended	Year to Date	Year to Date	Previous Year ended
		31.12.2022	30.09.2022	31.12.2021	figures for the	figures for the	31.03.2022
	(Unaudited)	(Unaudited)	in the previous	current period	previous period	(Audited)	
			year	ended	ended		
			(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	
I	Revenue from Operation	783.58	868.33	736.96	2474.66	1990.42	3004.21
II	Other Income	10.18	1.68	0.36	12.56	9.79	11.96
III	Total Income (I+II)	793.76	870.01	737.32	2487.22	2000.21	3016.17
IV	Expenses						
	(a) Cost of materials consumed	32.75	74.41	48.67	158.19	153.19	198.34
	(b) Employee benefits expenses	325.09	346.91	297.38	997.96	886.28	1200.93
	(c) Finance Cost	92.99	87.20	75.61	255.40	244.91	320.89
	(d) Depreciation and amortisation expense	136.49	131.18	135.97	407.31	408.15	542.78
	(e) Laboratories Maintenance Expenses	73.11	82.69	57.69	237.16	179.86	249.29
	(f) Power & Fuel Charges	19.18	22.28	17.42	65.11	54.07	69.81
	(g) Other expenses	110.25	108.93	100.68	331.08	298.22	397.43
	Total expenses	789.86	853.60	733.42	2452.21	2224.68	2979.47
V	Profit/(Loss) before exceptional items and tax (III-IV)	3.90	16.41	3.90	35.01	(224.47)	36.70
VI	Extraordinary Items	-	-	-	-	-	-
VII	Profit/(Loss) before tax (V-VI)	3.90	16.41	3.90	35.01	(224.47)	36.70
VIII	Tax Expenses						
	(a) Current Tax	1.04	2.17	0.00	5.50	0.00	4.94
	(b) Mat Credit Entitlement	(1.04)	(2.17)	0.00	(5.50)	0.00	(4.94)
	(c) Deferred Tax	17.11	10.68	1.04	12.63	(21.27)	16.00
IX	Profit/(Loss) for the period (VII-VIII)	(13.21)	5.73	2.86	22.38	(203.20)	20.70
X	Other Comprehensive Income						
	(a) (i) Items that will not be reclassified to profit & loss	(1.70)	(1.70)	4.50	(5.10)	13.50	(6.83)
	(ii) Income tax relating to items that will not be reclassified to profit & loss	0.44	0.44	(1.17)	1.32	(3.51)	1.77
	(b) (i) Items that will be re-classified to profit & loss	-	-	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit & loss	-	-	-	-	-	-
XI	Total Comprehensive Income (IX+X)	(14.47)	4.47	6.19	18.60	(193.21)	15.64
XII	Details of Equity Share Capital						
	(a) Paid-up equity share capital	696.52	696.52	696.52	696.52	696.52	696.52
	(b) Face value of equity share capital	10.00	10.00	10.00	10.00	10.00	10.00
XIII	Earnings per equity share (for continuing operation)						
	(a) Basic	(0.19)	0.08	0.04	0.32	(2.92)	0.30
	(b) Diluted	(0.19)	0.08	0.04	0.32	(2.92)	0.30
XIV	Earnings per equity share (for discontinued operation)						
	(a) Basic	-	-	-	-	-	-
	(b) Diluted	-	-	-	-	-	-
XV	Earnings per equity share (for discontinued and continuing operation)						
	(a) Basic	(0.19)	0.08	0.04	0.32	(2.92)	0.30
	(b) Diluted	(0.19)	0.08	0.04	0.32	(2.92)	0.30

Cont



Notes to the results :

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- 1 These results have been prepared as per Regulation 33 of the SEBI (Listing Obligations And Disclosure Requirements) Regulations, 2015 and in accordance with the Indian Accounting Standards (Ind AS) notified under Section 133 of the Companies Act, 2013, read with the Companies (Indian Accounting Standards) Rules 2015 as amended and other accounting principles generally accepted in India.
- 2 The figures for the quarter and Nine Month ended on 31st December, 2022 are the balancing figures between unaudited figures in respect of the Nine month ended on December 31, 2022 and the published unaudited figures for Half Year ended on September 30, 2022.
- 3 The above Financial Results for the quarter and nine month ended on 31st December 2022 have been reviewed by the Audit Committee and approved & taken on record by the Board at their Board meeting held on Monday, 13th February 2023.
- 4 Depreciation on fixed assets is provided on straight line method as per the estimated remaining useful lives of assets.
- 5 The Company has identified "Analysis and Testing" as the single operating segment for the continued operations in the financial statements as per Ind AS 108 "Operating Segments".
- 6 Figures for the previous periods have been regrouped, wherever necessary and minus figures are shown in brackets.
- 7 Revenue from Operations is shown exclusive of GST
- 8 "Other Income" for the quarter and nine month ended on 31 December 2022 includes :- Interest Income Rs. 10.23 Lacs and Foreign Exchange Gain Rs. 2.33 Lacs.
- 9 Earnings per share amount is shown in Rupees.
- 10 For any queries email at compliance_officer@choksilab.com

Date: 13th February 2022
Place: Indore



For and on behalf of the Board of Directors of
CHOKSI LABORATORIES LIMITED


Sunil Choksi
Managing Director
DIN 00155078