

CHOKSI LABORATORIES LIMITED

Statement of Unaudited Financial Results for the Quarter & 3 Month Ended on 30th June'2022

(Rs. In Lacs)

Sl. No.	PARTICULARS	Quarter ended			Year ended
		3 Month ended	Preceding 3 Month ended	Corresponding 3 months ended in the previous year	Year to Date figures for the current period
		30.06.2022	31.03.2022	30.06.2021	31.03.2022
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
I	Revenue from Operations	822.75	1013.79	532.84	3004.21
II	Other Operating Revenue	0.70	2.17	9.20	11.96
III	Total Revenue from Operations (Net) (I+II)	823.45	1015.96	542.04	3016.17
IV	Expenses				
	(a) Cost of materials consumed	51.03	45.15	51.00	198.34
	(b) Employee benefits expenses	325.96	314.65	273.06	1200.93
	(c) Finance Cost	75.21	75.98	86.49	320.89
	(d) Depreciation and amortisation expenses	139.64	134.63	135.68	542.78
	(e) Laboratory Maintainance Expenses	81.36	69.43	53.42	249.29
	(f) Power & Fuel Charges	23.65	15.74	17.56	69.81
	(g) Other expenses	111.90	99.21	108.33	397.43
	Total expenses	808.75	754.79	725.54	2979.47
V	Profit / (Loss) from operations before exceptional items and tax (III-IV)	14.70	261.17	(183.50)	36.70
VI	Exceptional items	-	-	-	-
VII	Profit / (Loss) before tax (V-VI)	14.70	261.17	(183.50)	36.70
VIII	Tax Expenses				
	(a) Current Tax	2.29	4.94	-	4.94
	(b) Mat Credit Entitlement	(2.29)	(4.94)	-	(4.94)
	(C) Deferred Tax	(15.16)	37.27	(29.94)	16.00
IX	Net Profit / (Loss) for the period from continuing operations (VII-VIII)	29.86	223.90	(153.56)	20.70
X	Other Comprehensive Income				
	(a) (i) Items that will not be reclassified to profit & loss	(1.70)	(20.33)	4.50	(6.83)
	(ii) Income tax relating to items that will not be reclassified to profit & loss	0.44	5.28	(1.17)	1.77
	(b) (i) Items that will be re-classified to profit & loss	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit & loss	-	-	-	-
XI	Total Comprehensive Income (IX+X)	28.60	208.85	(150.23)	15.64
XII	Details of equity share capital				
	(a) Paid-up equity share capital	696.52	696.52	696.52	696.52
	(b) Face value of equity share capital (In Rs)	10.00	10.00	10.00	10.00
XIII	Earnings per equity share (for continuing operations)				
	(a) Basic	0.43	3.21	(2.20)	0.30
	(b) Diluted	0.43	3.21	(2.20)	0.30
XVI	Earnings per equity share for (Dis-continuing operations)				
	(a) Basic	-	-	-	-
	(b) Diluted	-	-	-	-
XV	Earnings per equity share (for Dis-continued and continuing operations)				
	(a) Basic	0.43	3.21	(2.20)	0.30
	(b) Diluted	0.43	3.21	(2.20)	0.30

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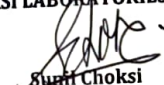


Notes to the results :

- 1 The above financial results have been prepared as per the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) as amended, prescribed under Section 133 of the Companies Act, 2013, read with relevant rules issued thereunder and other accounting principles generally accepted in India.
- 2 "Other Income" for the quarter ended 30 June 2022 includes :-
Interest Income at fair value as per IND AS Rs. 13213.00, Gain on Foreign Exchange Rs. 49,263.00 and Interest received Rs. 7,608.00
- 3 The above Financial Results for the quarter ended on 30th June 2022 have been reviewed by the Audit Committee and approved & taken on record by the Board at their Board meeting held on Saturday, 13th August 2022.
- 4 The results for the quarter ended 30th June 2022 were subjected to "Limited Review" by the auditor and their report contains no qualification.
- 5 Depreciation on fixed assets is provided on straight line method as per the estimated remaining useful life of assets.
- 6 The Company has identified "Analysis and Testing" as the single operating segment for the continued operations in the financial statements as per Ind AS 108 "Operating Segments."
- 7 Earnings per share amount is shown in Rupees.
- 8 For any queries e_mail at compliance_officer@choksilab.com

Date: 13th August 2022
Place: Indore

For and on behalf of the Board of Directors of
CHOKSI LABORATORIES LIMITED


Sunil Choksi
Managing Director
DIN 00155078

