

**Corporate Office & Central Laboratory :**

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**CHOKSI LABORATORIES LIMITED**

**Statement of Standalone Unaudited financial Results for the Quarter and Nine Months Ended on 31st December'2024**

As per Schedule III of the Companies Act, 2013

(₹ In Lakhs)

| Sl. No. | Particulars  | Quarter Ended on          |                           |   | Nine Month Ended on                         |   | Year Ended                                    |
|---------|--|---------------------------|---------------------------|---|---|---|---|
|         |  | 3 Months ended            | Preceding 3 months ended  | Corresponding 3 months ended in the previous year | Year to Date figures for the current period | Year to Date figures for the corresponding 9 month ended in the previous year | Year to date figures for current period ended |
|         |  | 31.12.2024<br>(Unaudited) | 30.09.2024<br>(Unaudited) | 31.12.2023<br>(Unaudited)                         | 31.12.2024<br>(Unaudited)                   | 31.12.2023<br>(Unaudited)   | 31.03.2024<br>(Audited)                       |
| I       | <b>Revenue from Operation</b>  | 1038.42                   | 926.22                    | 879.48  | 3038.28                                     | 2557.48   | 3669.51                                       |
| II      | <b>Other Income</b>  | 0.84                      | 0.90                      | 0.29  | 2.28  | 9.98  | 16.41   |
| III     | <b>Total Income (I+II)</b>   | <b>1039.26</b>            | <b>927.12</b>             | <b>879.77</b>                                     | <b>3040.56</b>                              | <b>2567.46</b>  | <b>3685.92</b>                                |
| IV      | <b>Expenses</b>  |                           |                           |   |   |   |   |
|         | (a) Cost of materials consumed   | 80.01                     | 62.09                     | 65.03   | 229.73                                      | 167.42  | 255.94  |
|         | (b) Employee benefits expense  | 439.01                    | 412.93                    | 355.16  | 1245.80                                     | 1060.75   | 1454.88                                       |
|         | (c) Finance Cost   | 69.15                     | 65.74                     | 67.34   | 206.78                                      | 223.59  | 300.53  |
|         | (d) Depreciation and amortisation expense  | 167.75                    | 161.30                    | 142.68  | 479.43                                      | 422.28  | 571.35  |
|         | (e) Laboratories Maintenance Expenses  | 115.62                    | 92.75                     | 96.30   | 324.13                                      | 253.69  | 346.57  |
|         | (f) Power & Fuel Charges   | 23.64                     | 26.07                     | 21.16   | 76.54                                       | 65.66   | 83.80   |
|         | (g) Other expenses   | 125.84                    | 96.59                     | 117.50  | 388.76                                      | 336.43  | 506.53  |
|         | <b>Total expenses</b>  | <b>1021.02</b>            | <b>917.47</b>             | <b>865.17</b>                                     | <b>2951.17</b>                              | <b>2529.82</b>  | <b>3519.60</b>                                |
| V       | <b>Profit / (Loss) before exceptional items and tax (III-IV)</b>                 | <b>18.24</b>              | <b>9.65</b>               | <b>14.60</b>                                      | <b>89.39</b>                                | <b>37.64</b>  | <b>166.32</b>                                 |
| VI      | Exceptional items  | -                         | -                         | -   | -   | -   | -   |
| VII     | <b>Profit / (Loss) before tax (V-VI)</b>   | <b>18.24</b>              | <b>9.65</b>               | <b>14.60</b>                                      | <b>89.39</b>                                | <b>37.64</b>  | <b>166.32</b>                                 |
| VIII    | <b>Tax Expenses</b>  |                           |                           |   |   |   |   |
|         | (a) Current Tax  | 6.87                      | 3.37                      | 3.08  | 20.75                                       | 8.28  | 27.64   |
|         | (b) Income Tax Earlier Year  | 0.00                      | -                         | 3.00  | 0.00  | 5.15  | 6.43  |
|         | (c) Mat Credit Entitlement   | 7.25                      | (3.37)                    | (3.08)  | (6.63)                                      | (8.28)  | (27.64)                                       |
|         | (d) Deferred Tax   | -6.46                     | 2.10                      | 5.36  | 15.07                                       | (10.22)   | 48.91   |
| IX      | <b>Net Profit / (Loss) for the period from continuing operations (VII-VIII)</b>  | <b>10.58</b>              | <b>7.55</b>               | <b>6.24</b>                                       | <b>60.20</b>                                | <b>42.71</b>  | <b>110.98</b>                                 |
| X       | <b>Other Comprehensive Income</b>  |                           |                           |   |   |   |   |
|         | (a) (i) Items that will not be reclassified to profit & loss                     | 7.61                      | 16.61                     | 6.96  | 24.83                                       | 20.86   | 2.43  |
|         | (ii) Income tax relating to items that will not be reclassified to profit & loss | -1.98                     | (4.32)                    | (1.81)  | (6.46)                                      | (5.42)  | (0.63)  |
|         | (b) (i) Items that will be re-classified to profit & loss                        | 10.05                     | 16.71                     | -   | 34.11                                       | -   | (3.46)  |
|         | (ii) Income tax relating to items that will be reclassified to profit & loss     | -2.61                     | (4.35)                    | -   | (8.87)                                      | -   | 0.90  |
| XI      | <b>Total Comprehensive Income (IX+X)</b>   | <b>23.65</b>              | <b>32.20</b>              | <b>11.39</b>                                      | <b>103.81</b>                               | <b>58.15</b>  | <b>110.22</b>                                 |
| XII     | <b>Detail of equity share capital</b>  |                           |                           |   |   |   |   |
|         | (a) Paid-up equity share capital   | 696.52                    | 696.52                    | 696.52  | 696.52                                      | 696.52  | 696.52  |
|         | (b) Face value of equity share capital (in Rs.)                                  | 10.00                     | 10.00                     | 10.00   | 10.00                                       | 10.00   | 10.00   |
| XIII    | <b>Earnings per equity share (for continuing operations)</b>                     |                           |                           |   |   |   |   |
|         | (a) Basic  | 0.15                      | 0.11                      | 0.09  | 0.86  | 0.61  | 1.59  |
|         | (b) Diluted  | 0.15                      | 0.11                      | 0.09  | 0.86  | 0.61  | 1.59  |
| XIV     | <b>Earnings per equity share (for Dis-continuing operations)</b>                 |                           |                           |   |   |   |   |
|         | (a) Basic  | -                         | -                         | -   | -   | -   | -   |
|         | (b) Diluted  | -                         | -                         | -   | -   | -   | -   |
| XV      | <b>Earnings per equity share (for Dis-continued and continuing operations)</b>   |                           |                           |   |   |   |   |
|         | (a) Basic  | 0.15                      | 0.11                      | 0.09  | 0.86  | 0.61  | 1.59  |
|         | (b) Diluted  | 0.15                      | 0.11                      | 0.09  | 0.86  | 0.61  | 1.59  |

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*Shri. V. K. S.*



**Notes to the results :**

- 1 These results have been prepared as per Regulation 33 of the SEBI (Listing Obligations And Disclosure Requirements) Regulations, 2015 and in accordance with the Indian Accounting Standards (Ind AS) notified under Section 133 of the Companies Act, 2013, read with the Companies (Indian Accounting Standards) Rules 2015 as amended and other accounting principles generally accepted in India.
- 2 The figures for the quarter ended on 31st December, 2024 are the balancing figures between unaudited figures in respect of the Quarter ended on December 31, 2024 and the published unaudited figures for the quarter and Half Year ended on September 30, 2024.
- 3 The above Financial Results for the quarter ended on 31st December 2024 have been reviewed by the Audit Committee and approved & taken on record by the Board at their Board meeting held on Friday, 14th February 2025.
- 4 Depreciation on fixed assets is provided on straight line method as per the estimated remaining useful lives of assets.
- 5 The Company has identified "Analysis and Testing" as the single operating segment for the continued operations in the financial statements as per Ind AS 108 "Operating Segments".
- 6 Revenue from Operations is shown exclusive of GST
- 7 "Other Income" for the quarter and nine months ended on 31st December 2024 includes :-  
Interest Income ₹ 1.58 Lakhs & Forex Gain ₹ 0.70 Lakhs.
- 8 Figures for the previous periods have been regrouped, wherever necessary and minus figures are shown in brackets.
- 9 Earnings per share amount is shown in Rupees (₹).
- 10 For any queries email at compliance\_officer@choksilab.com

Date: 14<sup>th</sup> February 2025  
Place: Indore

For and on behalf of the Board of Directors of  
CHOKSI LABORATORIES LIMITED

  
Sunil Choksi  
Managing Director  
DIN 00155078

